

**GENERAL MEETING OF THE BOARD OF DIRECTORS
OF THE
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY**

RESOLUTION NO. 07-33

WHEREAS, the Central Texas Regional Mobility Authority ("CTRMA") was created pursuant to the request of Travis and Williamson Counties and in accordance with provisions of the Transportation Code and the petition and approval process established in 43 Tex. Admin. Code § 26.01, *et. seq.* (the "RMA Rules"); and

WHEREAS, Chapter 370 of the Texas Transportation Code authorizes regional mobility authorities to develop projects through the use of comprehensive development agreements ("CDAs"); and

WHEREAS, the CTRMA solicited proposals for the development of 183-A and in Resolution No. 04-43, dated September 8, 2004, the Board of Directors approved the selection of Hill Country Constructors as the Developer for 183-A, and the CTRMA and Hill Country Constructors entered into a CDA effective November 29, 2004 for the 183-A Turnpike Project; and

WHEREAS, the work performed under the CDA requires oversight by the General Engineering Consultant retained by the CTRMA (the "GEC"); and

WHEREAS, the CDA includes a process for the consideration and development of potential change orders for aspects or portions of the work performed under the CDA which might warrant adjustment to the Development Price or the contractual deadlines for performance by the Developer; and

WHEREAS, the change order process includes consideration of potential changes or revisions caused by several sources or events, including certain requests for changes by the CTRMA, certain otherwise undiscovered matters affecting the 183-A Project, as well as other items more fully set forth in the CDA; and

WHEREAS, the CDA provides that all change orders be formally agreed to by the CTRMA and the Developer, and that except those involving an amount up to and including \$50,000.00 as set forth in Resolution No. 05-46 dated June 29, 2005, the Board must approve any change order; and


WHEREAS, the CTRMA, the GEC and the Developer, pursuant to the change order process set forth in the CDA, have determined that, in coordination with the Developer and other interested parties, the construction of a crossover of Scottsdale Drive at 183-A at grade level (but not the connection of 183-A to Scottsdale Drive) is appropriate and requires the issuance of Change Order No. 22, in accordance with the terms attached hereto as Attachment "A."

NOW THEREFORE, BE IT RESOLVED, that the Board of Directors approves Change Order No. 22 as set forth and in accordance with the terms in Attachment "A" attached hereto and hereby authorizes the Executive Director to finalize the terms associated with Change Order No. 22 and execute Change Order No. 22 as appropriate; and

BE IT FURTHER RESOLVED, that upon proper execution by all of the appropriate parties in accordance with the CDA, Change Order No. 22 shall be made an amendment to the Contract Documents, as defined in the CDA, as of the date that Change Order No. 22 is fully executed.


Adopted by the Board of Directors of the Central Texas Regional Mobility Authority on the 25th day of July, 2007.

Submitted and reviewed by:



Tom Nielson
General Counsel for the Central
Texas Regional Mobility Authority

Approved:



Robert E. Tesch
Chairman, Board of Directors
Resolution Number 07-33
Date Passed 7/25/07

Attachment "A"

Copy of Change Order No. 22 Memorandum and Summary

HNTB

M e m o r a n d u m

To: Mike Heiligenstein
Bill Chapman

Date: July 23, 2007

From: Richard Ridings

Subject: Change Order No. 022 – Construction of Scottsdale Crossover

Copies: Tom Nielson, Everett Owen, Ron Fagan

This attached Change Order (CO) No. 022 for the Scottsdale Crossover has been negotiated down to a cost of \$13,000 net to the CTRMA. The adjacent landowner and HCC will now pay for the crossover between the existing northbound and southbound frontage roads with CTRMA contributing \$13,000 for the additional ROW adjacent to the Block House Creek Subdivision. This ROW will provide additional noise and sight buffer from the 183A southbound Frontage Road.

Please note that this construction does not include the entrance on the west end of the crossover into the Block House Creek Subdivision.

The GEC has reviewed the subject CO and recommends approval.

EXHIBIT M

FORM OF CHANGE ORDER

CHANGE ORDER PROPOSAL NO. 022 CONTRACT NO. 183A Turnpike

SECTION 1

Originator: Rich Ginder

Date: July 23, 2007

Title: Project Scheduler

Contract No. 183A Turnpike

Company Name: Hill Country Constructors

DESCRIPTION:

Construct the crossover of Scottsdale between the existing northbound and southbound frontage roads of 183A and the driveway access from the NBRF to the property east of the ROW. The work will be constructed as shown on the plans provided by HNTB (Exhibit 22.3), except the width of the crossover pavement and sub-base is 24 feet wide. This change order is contingent on the exchange of the drainage easement of Parcel #61 (0.3405 acres) – Pecan Grove at no direct cost to HCC in exchange for a portion of the construction services included in this change order. Land Strategies, the land developer consultant who is working in behalf of the Pecan Grove development will pay an amount for \$49,779.00 directly to the CTRMA. The CTRMA will pay HCC a total of \$62,779.00 for the construction services. HCC will perform the difference of the total cost of the construction and markups and the amount of the change order with no payment in exchange for the drainage easement for Parcel #61 which is valued at \$66,843. A summary of the exchanges of funds and services are shown on Exhibit 22.6

Scope:

The CTRMA is responsible for the following items:

- Design of the Scottsdale Crossover
- Public Involvement
- Utility Adjustment and Coordination

HCC pricing includes the following items:

- Removal and disposal of trees within the proposed limits of Scottsdale

- Removal and replacement of topsoil which will be impacted by the proposed roadway addition.
- Re-seeding of the replaced topsoil
- Earthwork and grading. Since grading design was not complete, HCC made some assumptions of the amount of earthwork associated with this change order. The earthwork will be recalculated based on actual final grading design and surface elevations prior to construction of this change order.
- 8" Type 1 or equivalent flexible base – 24' wide crossover width
- 5.5" of Type B Hot Mix Asphalt Pavement – 24' wide crossover width
- 2" of CMHB Asphalt Pavement – 24' wide crossover width
- Quality Assurance
- Striping
- Signing
- Extended overhead for September 2007.

Additional Terms:

This change order includes pricing allowances for the settlement of the fiber connection line from SH-45 section 8 mainline toll plaza to the CTRMA's old office at the Briarwick location. Both parties agree to waive all claims for changes in the development price associated with the Briarwick office fiber connection line.

CAUSE OF CHANGE ORDER REQUEST:

HCC needed to purchase 0.2405 acres of Parcel #61 for a drainage easement. The property owner for this parcel requested the CTRMA construct a crossover between the frontage roads adjacent to the property in partial exchange for the drainage easement. The CTRMA requested that HCC provide the services to construct a future Scottsdale Road crossover and driveway under a change order.

Developer Project Manager **Date**

**CHANGE ORDER
REQUEST**

CHANGE ORDER PROPOSAL NO. 022

CONTRACT NO. 183A Turnpike

SECTION II

The total amount of this Change Order is \$ 62,779.00. Documentation supporting the Change Order is attached as Exhibits CO.22.1 through CO.22.7.

Payment Schedule Items Added/Deducted:

<u>Activity No.</u>	<u>Description</u>	<u>Quantity</u>	<u>UM</u>	<u>Unit Price</u>	<u>Extended Amount</u>
B085282	CO #22 Scottsdale Crossover Between Frontage Roads – CTRMA Portion	1	LS	\$13,000.00	\$13,000.00
B085283	CO #22 – Scottsdale Crossover East Driveway – Land Developer Portion	1	LS	\$19,779.00	\$19,779.00
B085284	CO #22 – Scottsdale Crossover Between Frontage Roads – Land Developer Portion	1	LS	\$30,000.00	\$30,000.00

Summary of Change Order Proposal by Categories: [Additives/(Credits)]

A.	Developer Labor (construction)		
1.	Wages ¹	\$	15,773.00
2.	Labor benefits ² (55% of A.1)	\$	8 675.00
B.	Developer and Subcontractor Labor (professional services)		
1.	Wages ¹ (Raw)	\$	0.00
2.	Labor benefits ² (145% of B.1, which includes		

¹ Estimated for Negotiated Change Orders or Actual for Force Account Change Orders.

² Premiums on public-liability and workers-compensation insurance, social-Security and unemployment-insurance taxes.

	overhead and profit)	\$	0.00
	3. Off-duty peace officers and patrol cruisers ¹	\$	0.00
C.	Materials ¹ (with taxes, freight and discounts)	\$	6,988.00
D.	Developer Equipment ¹	\$	(49,134.00)**
E.	Subcontracts ¹ (Time and Materials costs)	\$	69,824.00
F.	Utility Direct Costs ¹	\$	0.00
G.	Overhead and Profit		
	1. Labor (25% of A.1 and A.2)	\$	6,112.00
	2. Traffic Control (5% of B.3)	\$	0.00
	3. Materials (15% of C)	\$	1,048.00
	4. Subcontracts (5% of E)	\$	3,491.00
	5. Utility Direct Costs (5% of F)	\$	0.00
H.	Grand Total	\$	62,779.00

** - \$66,843 was deducted from the equipment cost which is the portion of work HCC will perform in exchange for Parcel #61 ROW easement.

**CHANGE ORDER
REQUEST**

CHANGE ORDER PROPOSAL NO. 022

CONTRACT NO. 183A Turnpike

SECTION III

The status of Substantial Completion is as follows:

- Unaffected by this Change Order Proposal

The status of Final Acceptance is as follows:

- This work is scheduled to be completed in conjunction with the schedule for the subdivision wall added by change order no. 19 with additional time granted by change order no. 20. HCC's schedule execution for this change order is directly dependent on the following items by the CTRMA: 1) Relocation of PEC overhead pole; 2) Finalize design; 3) CTRMA Board Approval on July 25, 2007; and 4) Agreement between the land developer of Pecan Grove, the CTRMA, and HCC regarding the cost and exchange of services and funds between three organizations. If delays to these items cause the work to extend beyond October 30, 2007 the CTRMA will grant additional time and overhead at the monthly rate established in change order no. 20.

Accordingly, the summary of the dates of Substantial Completion and Final Acceptance and Float are as follows:

1. Substantial Completion: Unchanged
(+ or - _____ days from base of _____ calendar days after NTP2)
2. Final Acceptance: Unchanged
(+ or - 0 days from base of 850 calendar days after NTP2)
3. Number of days of Project Float Unchanged

Justification for Change Order with reference to CDA:

CDA Section 14.3 allows Developer to request a change order to increase the development price for increased costs associated with CTRMA-Directed Changes which increase the work to be furnished, performed, or paid for by the developer.

The above three sections represent a true and complete summary of all aspects of this change.

This Change Order Proposal includes all known and anticipated impacts or amounts, direct, indirect and consequential, which may be incurred as a result of the event, occurrence or matter giving rise to the proposed change.

**CHANGE ORDER
REQUEST**

CHANGE ORDER PROPOSAL NO. 022

CONTRACT NO. 183A Turnpike

If the foregoing Change Order Proposal includes claims of Subcontractors or Suppliers, the undersigned have reviewed such claims and have determined in good faith that the claims are justified as to both entitlement and amount.

Developer Project Manager

Date

**CHANGE ORDER
REQUEST**

CHANGE ORDER PROPOSAL NO. 022

CONTRACT NO. 183A Turnpike

SECTION IV (Reviewed by GEC Manager)

GEC Team Construction Manager (CDA) Date

Comments:

**CHANGE ORDER
REQUEST**

CHANGE ORDER PROPOSAL NO. 022

CONTRACT NO. 183A Turnpike

SECTION V (Reviewed by GEC Project General Engineer)

Project General Engineer (CDA)

Date

Comments:

**CHANGE ORDER
REQUEST**

CHANGE ORDER PROPOSAL NO. 022

CONTRACT NO. 183A Turnpike

SECTION Vi (Reviewed by CTRMA's Director of Finance)

ACTION TAKEN:

- Finance Approval**
- Attached**
- No**
- N/A**

Director of Finance

Date

Comments:

**CHANGE ORDER
REQUEST**

CHANGE ORDER PROPOSAL NO. 022

CONTRACT NO. 183A Turnpike

SECTION VII (Approval by CTRMA)

CHANGE ORDER ISSUED: Yes No

CTRMA Executive Director

Date

Comments:

**Exhibit CO.22.1
Cost Breakdown Spreadsheet**

EXHIBIT M

SCOTTSDALE - Joint CTRMA/Developer Responsibility and Developer Responsibility

A. DEVELOPER LABOR (CONSTRUCTION)	
1. WAGES	15,773
2. LABOR BENEFITS (55% OF A.1)	8,675
B. DEVELOPER AND SUBCONTRACTOR LABOR (PROFESSIONAL SERVICES)	
1. WAGES	-
2. LABOR BENEFITS (145% OF B.1)	-
3. OFF-DUTY PEACE OFFICERS AND PATROL CRUISERS	-
C. MATERIALS	6,988
D. EQUIPMENT	(49,134)
E. SUBCONTRACTS	69,824
F. UTILITY DIRECT COSTS	-
G. OVERHEAD & PROFIT	
1. LABOR (25% OF A.1 and A.2)	6,112
2. TRAFFIC CONTROL (5% OF B.3)	-
3. MATERIALS (15% OF C)	1,048
4. SUBCONTRACTS (5% OF E)	3,491
5. UTILITY DIRECT COSTS (5% OF F)	-
H. GRAND TOTAL	62,778

US 183A

SCOTTSDALE - Joint CTRMA/Developer Responsibility and Developer Responsibility

ITEM	DESCRIPTION	UOM	ORIGINAL QUANTITY	PROPOSED QUANTITY	DELTA	UNIT COST	A.1	B.1	C	D	E	TOTAL	TOTAL
							LABOR	PROF SERV	MATL	EQUIP	SUB		w/ Markups
001	DEVELOPER RESPONSIBILITY (EAST DW)	SY	-	148	148	120.13	1,247	-	842	1,597	14,093	17,779	19,779
001A	FENCE REMOVAL	LF	-	64	64	2.53	100	-	-	62	-	162	256
001B	DRAINAGE	LF	-	84	84	102.25	-	-	-	-	8,589	8,589	9,019
001C	CUT TO FILL	CY	-	53	53	6.56	88	-	72	188	-	348	441
001D	HAUL, DUMP, AND SPREAD EXCESS	CY	-	53	53	5.75	52	-	-	253	-	305	354
001E	STRIP AND REPLACE TOPSOIL	SY	-	249	249	1.59	139	-	-	226	30	395	527
001F	TREE REMOVAL	EA	-	-	-	-	-	-	-	-	-	-	-
001G	SAWCUT EXISTING ASPHALT	INF	-	608	608	0.25	-	-	-	-	152	152	160
001H	FINISH SUBGRADE	SY	-	148	148	2.96	150	-	-	287	-	437	578
001I	BASE COURSE MTLs	TN	-	64	64	15.89	-	-	744	-	278	1,023	1,148
001J	PLACE SELECT BASE	TN	-	64	64	6.99	152	-	-	298	-	450	592
001K	FINISH SELECT BASE	SY	-	148	148	3.13	180	-	-	283	-	463	632
001L	AC PAVEMENT	TN	-	61	61	70.40	-	-	-	-	4,294	4,294	4,509
001M	STRIPING	LF	-	-	-	-	-	-	-	-	-	-	-
001N	SIGNS	EA	-	-	-	-	-	-	-	-	-	-	-
001O	SURVEY PERSONNEL	MO	-	0.0250	0.0250	14,060.00	327	-	25	-	-	352	661
001P	LABOR ESCALATION 5%	%	-	0.0500	0.0500	1,187.40	59	-	-	-	-	59	115
001Q	CONSTRUCTION QA	LS	-	1	1	749.31	-	-	-	-	749	749	787
002	JOINT CTRMA/DEVELOPER RESPONSIBILITY	SY	-	1,428	1,428	70.15	14,526	-	6,146	23,766	55,731	100,170	117,496
002A	FENCE REMOVAL	LF	-	-	-	-	-	-	-	-	-	-	-
002B	DRAINAGE	LF	-	164	164	102.25	-	-	-	-	16,769	16,769	17,608
002C	CUT TO FILL	CY	-	1,442	1,442	6.56	2,385	-	1,973	5,106	-	9,464	11,996
002D	HAUL, DUMP, AND SPREAD EXCESS	CY	-	1,441	1,441	5.75	1,408	-	-	6,884	-	8,292	9,612
002E	STRIP AND REPLACE TOPSOIL	SY	-	2,034	2,034	1.59	1,138	-	-	1,847	244	3,230	4,309
002F	TREE REMOVAL	EA	-	3	3	1,127.33	932	-	300	2,150	-	3,382	4,301
002G	SAWCUT EXISTING ASPHALT	INF	-	1,216	1,216	0.25	-	-	-	-	304	304	319
002H	FINISH SUBGRADE	SY	-	763	763	2.96	774	-	-	1,481	-	2,255	2,981
002I	BASE COURSE MTLs	TN	-	331	331	15.89	-	-	3,824	-	1,431	5,254	5,899
002J	PLACE SELECT BASE	TN	-	331	331	6.99	780	-	-	1,533	-	2,313	3,044
002K	FINISH SELECT BASE	SY	-	763	763	3.13	929	-	-	1,457	-	2,386	3,257
002L	AC PAVEMENT	TN	-	315	315	70.40	-	-	-	-	22,157	22,157	23,265
002M	STRIPING	LF	-	1,184	1,184	1.66	-	-	-	-	1,964	1,964	2,063
002N	SIGNS	EA	-	14	14	552.57	-	-	-	-	7,736	7,736	8,123
002O	SURVEY PERSONNEL	MO	-	0.05	0.05	14,060.00	653	-	50	-	-	703	1,323
002P	LABOR ESCALATION 5%	%	-	0.0500	0.0500	13,834.33	692	-	-	-	-	692	1,340
002Q	CONSTRUCTION QA	LS	-	1	1	5,125.76	-	-	-	-	5,126	5,126	5,382
002R	TRAFFIC CONTROL MOT	LS	-	0.25	0.25	32,570.00	4,835	-	-	3,307	-	8,143	12,676
003	ADJUSTMENTS	LS	-	1	1	(74,497.00)	-	-	-	(74,497)	-	(74,497)	(74,497)
003A	CREDIT FOR EXCHANGE OF SERVICES	LS	-	1	1	(7,654.00)	-	-	-	(7,654)	-	(7,654)	(7,654)
003B	CREDIT FOR ROW FOR PARCEL 61	LS	-	1	1	(66,843.00)	-	-	-	(66,843)	-	(66,843)	(66,843)
TOTAL CONSTRUCTION COSTS							15,773	-	6,988	(49,134)	69,824	43,452	62,778

ITEM	DESCRIPTION	UOM	ORIGINAL QUANTITY	PROPOSED QUANTITY	DELTA	UNIT COST	A.1	B.1	C	D	E	TOTAL	TOTAL w/ Markups
							LABOR	PROF SERV	MATL	EQUIP	SUB		

- Modified quantities for grading, base, and asphalt quantities for a 24' wide road x 285 LF.

Exhibit CO.22.2
Detailed Cost Estimate for May Scope of Request for Cost Proposal

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
ASCOTDALE SCOTTSDALE BUILDOUT		1.000 LS	302,560.575	45,841	22,525	61,010	173,185	302,561
	2,447.7 MAN-HOURS			PERM MATL.	21,996			
	Scottsdale Pavement Takeoff			JOB MATL.	529			
	Grade 1 Base	8.00 inches						
	Type B Asphalt	5.50 inches						
	Type CMHB Asphalt	2.00 inches						
ROADWAY	Length Avg Width Area	Grade 1 Base Type B AC Type CMHB	RESPONSIBLE					
	LF FT SY TN TN TN TN	PARTY						
	Scottsdale Crossover	285 45 1,428	619 432 157	CTRMA/DEV				
	NBFR Left Decel	350 12 467	202 141 51	CTRMA				
	NBFR Left Decel	150 6 100	43 30 11	CTRMA				
	SBFR RIGHT ACCEL	1,200 8 1,067	462 323 117	CTRMA				
	SBFR RIGHT ACCEL	265 4 118	51 36 13	CTRMA				
	SCOTTSDALE WEST DW	57 44 279	121 84 31	CTRMA				
	Scottsdale East DW	30 44 148	64 45 16	DEVELOPER				
	Totals	3,605 1,562 1091 397						
001	SCOTTSDALE CROSSOVER	3,605.000 SY	74.893	26,499	22,525	47,781	173,185	269,990
	1,342.7 MAN-HOURS			PERM MATL.	21,996			
				JOB MATL.	529			
001A	FENCE REMOVAL	64.000 LF	2.528	100		62		162
	5/10.0/1--- D - DAYS: 0.20	PROD. RATE: 32.00 LF/HR		PERM MATL.				
				JOB MATL.				
	6.0 MAN-HOURS	10.667 LF PER MAN-HOUR	0.094 MAN-HOURS PER LF					
	01 OPERATOR FOREMAN 2006	L 0.500	0.406	26				
	02 FOREMAN'S PICKUP (HR)	E 0.500	0.115			7		
	03 GENERAL LABOR 2006	L 2.000	0.864	55				
	04 EXCAVATOR OPERATOR 2006	L 0.500	0.285	18				
	05 JD 710 G BACKHOE (2005)	E 0.500	0.858			55		
001B	DRAINAGE	332.000 LF	102.252				33,948	33,948
				PERM MATL.				
				JOB MATL.				

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
------	-------------	----------	-----------	-------	----------	-----------	-------------	-------

ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...

FIGURE SCOTTSDALE ROADWAY IS 44 FEET WIDE.
 EACH PIPE RUN EXTENDS 10 FEET ON EACH SIDE THE PAVEMENT.
 EACH PIPE RUN IS 64 FEET LONG.

01	RCP, 30" CL IV	s/	80.000 LF	69.450				5,556
02	RCP, 24" CL IV	s/	252.000 LF	72.030				18,152
03	SETP-CD (4:1), 24"	s/	6.000 EA	1,205.000				7,230
04	SETP-CD (4:1), 30"	s/	2.000 EA	1,505.000				3,010

001C	CUT TO FILL		2,960.000 CY	6.563	4,896	4,049	10,481	19,425
------	-------------	--	--------------	-------	-------	-------	--------	--------

5/10.0/1--- D - DAYS: 4.00 PROD. RATE: 74.00 CY/HR PERM MATL. 3,920
 JOB MATL. 129
 280.0 MAN-HOURS 10.571 CY PER MAN-HOUR 0.095 MAN-HOURS PER CY

SUMMARY OF EARTHWORK

LOCATION	FILL	CUT	
NBFR WIDENING	945	1,287	CY
SBFR WIDENING	0	0	CY
SCOTTSDALE CROSSOVER	132	1,587	CY
WEST SCOTTSDALE CONNECTION	111	33	CY
EAST SCOTTSDALE DRIVEWAY	0	53	CY

EARTHWORK PART OF SUBDIVISION WALL GRADING

ADD 10% SWELL TO FILL 119
 TOTAL 1,307 2,960 CY

TOTAL WASTE 1,653 CY

01	OPERATOR FOREMAN 2006	L	1.000	0.351	1,039	
02	FRONT END LOADER OPR 06	L	1.000	0.195	576	
03	CAT 966 G LOADER (2004)	E	1.000	0.924		2,735
04	DOZER OPERATOR 2006	L	1.000	0.250	741	
05	CAT D6 XL (2003)	E	1.000	0.986		2,918
06	ROLLER OPERATOR 2006	L	1.000	0.257	759	
07	HAMM 84" SGL PAD 15 TN - RENT	E	1.000	1.079		3,194
08	GRADESETTER	L	1.000	0.194	575	
09	GENERAL LABOR 2006	L	1.000	0.187	553	
10	WATER TRUCK DRIVER 2006	L	1.000	0.220	652	

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
------	-------------	----------	-----------	-------	----------	-----------	-------------	-------

ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...

11	WATER TRUCK - FREIGHTLINER	E	1.000	0.552				1,634
12	WATER METER RENT - CEDAR PARK	j/	0.500 MO	257.610		129		
13	DUST CONTROL							

ADDITIONAL WORK DURATIONS:

CLEAR & GRUB	1.0 DAYS	
EXCAVATION AND OG PREP	5.0 DAYS	
FINISHING	7.5 DAYS	
SELECT BASE	0.0 DAYS	CONCURRENT WITH FINISHING

TOTAL CHANGE 13.5 DAYS

ADDITIONAL WATER PURCHASE: 13.5 DAYS X 12 LOADS/DAY X 4,000 GAL = 648 MGAL

14	COMPACTION WATER	CY	GAL/CY	MGAL
	TOPSOIL	793	20	16
	EXCAVATION & EMBANKMENT	3,349	30	100
	SELECT BASE	801	25	20
TOTAL ADDITIONAL WATER				136

15	WATER BLOCKHOUSE MUD	p/	784.000 MGAL	5.000		3,920		
----	----------------------	----	--------------	-------	--	-------	--	--

001D	HAUL AND SPREAD EXCESS		1,653.000 CY	5.754	1,615		7,897	9,512
------	------------------------	--	--------------	-------	-------	--	-------	-------

5/10.0/1--- D - DAYS: 2.00 PROD. RATE: 82.65 CY/HR PERM MATL.
 JOB MATL.

100.0 MAN-HOURS 16.530 CY PER MAN-HOUR 0.060 MAN-HOURS PER CY
 01 AVERAGE HAUL= 10,000 FEET

LOAD	3.0 MIN	
HAUL	5.7 MIN	SPEED @ 20 MPH
DUMP	2.0 MIN	
RETURN	4.5 MIN	SPEED @ 25 MPH
TRAFFIC	2.0 MIN	
TOTAL	17.2 MIN	

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
------	-------------	----------	-----------	-------	----------	-----------	-------------	-------

ASCOTDALE SCOTTSDALE BUILDOUT

- CONTINUED...

USE 55 MIN/HOUR
 3.2 LOADS/HOUR
 7.0 CY/LOAD
 22.3 CY/HOUR

02	10 WHEEL END DUMP, 13T (OO)	E	4.000	1.936				3,200
03	GENERAL LABOR 2006	L	1.000	0.167		277		
04	DOZER OPERATOR 2006	L	1.000	0.224		371		
05	CAT D6 XL (2003)	E	1.000	0.883				1,459
06	FRONT END LOADER OPR 06	L	1.000	0.174		288		
07	CAT 950 F LOADER (1991)	E	1.000	0.498				824
08	ROLLER OPERATOR 2006	L	1.000	0.230		380		
09	HAMM 84" SGL PAD 15 TN - RENT	E	1.000	0.966				1,597
10	2.5-4M WATER TRUCK DRIVER	L	1.000	0.182		300		
11	WATER TRUCK - FREIGHTLINER	E	1.000	0.494				817
001E	STRIP AND REPLACE TOPSOIL		6,669.000 SY	1.588		3,732		6,057
							800	10,590

5/10.0/1--- D - DAYS: 5.00 PROD. RATE: 133.38 SY/HR PERM MATL.
 JOB MATL.

200.0 MAN-HOURS 33.345 SY PER MAN-HOUR 0.030 MAN-HOURS PER SY
 SUMMARY OF TOPSOIL REMOVE/REPLACEMENT

LOCATION	LENGTH (LF)	WIDTH (FT)	AREA (SY)
SCOTTSDALE CROSSOVER	286	64	2,034
NBFR WIDENING	500	70	3,889
SBFR WIDENING	1,465	0	
EAST SCOTTSDALE CONNECTION	35	64	249
WEST SCOTTSDALE CONNECTION	70	64	498
TOTAL TOPSOIL REMOVE	2,356	262	6,669

OCOST COVERED WITH SUBDIVISION WALL CHANGE ORDER

	TOPSOIL DEPTH (IN) 4		741CY	
01	OPERATOR FOREMAN 2006	L	1.000	0.195
02	FOREMAN'S PICKUP (HR)	E	1.000	0.055
03	DOZER OPERATOR 2006	L	1.000	0.139
04	CAT D6 XL (2003)	E	1.000	0.547
05	GENERAL LABOR 2006	L	1.000	0.104
				1,299
				367
				927
				3,648
				691

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...								
06	WATER TRUCK DRIVER 2006	L 1.000	0.122	815				
07	WATER TRUCK - FREIGHTLINER	E 1.000	0.306			2,042		
08	DRILL SEED	s/ 6,669.000 SY	0.120				800	
001F	TREE REMOVAL	3.000 EA	1,127.157	932	300	2,150		3,381
5/10.0/1--- D - DAYS: 1.00 PROD. RATE: 0.30 EA/HR PERM MATL. JOB MATL. 300								
55.0 MAN-HOURS 0.055 EA PER MAN-HOUR 18.333 MAN-HOURS PER EA								
THERE ARE THREE LARGE TREES THAT NEED TO BE REMOVED THAT ARE IN THE ALIGNMENT OF THE PROPOSED SCOTTSDALE CROSSOVER.								
01	OPERATOR FOREMAN 2006	L 1.000	86.570	260				
02	DOZER OPERATOR 2006	L 1.000	61.783	185				
03	CAT D6H DOZER (1995)	E 1.000	212.000			636		
04	FRONT END LOADER OPR 06	L 0.500	24.017	72				
05	CAT 938 G LOADER (1999)	E 0.500	71.183			214		
06	GENERAL LABOR 2006	L 3.000	138.270	415				
07	DUMP FEE	j/ 12.000 LD	25.000		300			
08	10 WHEEL END DUMP, 13T (00)	E 2.000	266.667			800		
09	ON JOB EQUIPMENT MOVE	e/ 1.000 LS	500.000			500		
001G	SAWCUT EXISTING ASPHALT	18,152.000 INF	0.250				4,538	4,538
PERM MATL. JOB MATL.								
01 SAW CUT EXISITNG ASPHALT FOR WIDENINGS								
	LF	IN	IN-FT					
NBFR - INSIDE	652	8	5,216					
SBFR	1,617	8	12,936					
TOTAL 18,152								
02	SAWCUT CONCRETE	s/ 18,152.000 INF	0.250				4,538	
001H	FINISH SUBGRADE	3,606.000 SY	2.956	3,658		7,001		10,659
5/10.0/1--- T - DAYS: 3.61 PROD. RATE: 100.00 SY/HR PERM MATL. JOB MATL.								
201.9 MAN-HOURS 17.857 SY PER MAN-HOUR 0.056 MAN-HOURS PER SY								

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...								

WORK DESCRIPTION	QUANTITY	PROD. RATE	PER HOUR	HOURS
01 FINISH SUBGRADE	3,606.000 SY	100.000		36.06
DETAIL TOTALS	3,606.000			36.06 HOURS FOR ENTIRE CREW

02 INCLUDES ROUGHGRADE AND FINEGRADE.				
03 OPERATOR FOREMAN 2006 L	1.000	0.260	937	
04 FOREMAN'S PICKUP (HR) E	1.000	0.074		265
05 GENERAL LABOR 2006 L	1.000	0.138	499	
06 BLADE OPERATOR 2006 L	1.000	0.193	694	
07 CAT 140H BLADE (1998) E	1.000	0.574		2,070
08 BLADE PRO LASER E	1.000	0.250		902
09 FRONT END LOADER OPR 06 L	0.100	0.014	52	
10 CAT 950 F LOADER (1991) E	0.100	0.041		149
11 ROLLER OPERATOR 2006 L	1.000	0.190	685	
12 HAMM 84" SGL PAD 15 TN - RENT E	1.000	0.799		2,879
13 GENERAL LABOR 2006 L	1.000	0.138	499	
14 WATER TRUCK DRIVER 2006 L	0.500	0.082	294	
15 WATER TRUCK - FREIGHTLINER E	0.500	0.204		736

001I BASE COURSE MATLS	1,563.000 TN	15.892		18,076	6,763	24,839
------------------------	--------------	--------	--	--------	-------	--------

01 BASE COURSES	FROM STA	TO STA	AREA SY	8" GRADE 1 BASE CY	PERM MATL. JOB MATL.
WEST SCOTTSDALE CONNECTION			279	62	
EAST SCOTTSDALE CONNECTION			148	33	
NBFR WIDENING			567	126	
SBFR WIDENING			1,185	263	
SCOTTSDALE			1,428	317	
TOTAL			3,607	802	18,076
02 TOTAL ADDITIONAL QUANTITY			801 CY		

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
------	-------------	----------	-----------	-------	----------	-----------	-------------	-------

ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...

	8" AGGREGATE BASE, GRADE 1	801 CY	1.95TN/CY	1,563TNS				
	ADD WASTE	30%						
	TOTAL GRADE 1 BASE	2,031TN						
	03 AGG BASE, GRADE 1	p/ 2,031.000 TN	8.900		18,076			
	04 HAUL AGG BASE	s/ 2,031.000 TN	3.330				6,763	
001J	PLACE SELECT BASE	1,563.000 TN	6.994	3,686		7,246		10,932

5/10.0/1--- T - DAYS: 3.91 PROD. RATE: 40.00 TN/HR PERM MATL.
 JOB MATL.
 195.4 MAN-HOURS 8.000 TN PER MAN-HOUR 0.125 MAN-HOURS PER TN

WORK DESCRIPTION	QUANTITY	PROD. RATE	PER HOUR	HOURS
01 PLACE BASE	1,563.000 TN	40.000	HOUR	39.08
DETAIL TOTALS	1,563.000			39.08 HOURS FOR ENTIRE CREW

02 OPERATOR FOREMAN 2006	L	1.000	0.649	1,015	
03 FOREMAN'S PICKUP (HR)	E	1.000	0.184		287
04 GENERAL LABOR 2006	L	1.000	0.346	540	
05 BLADE OPERATOR 2006	L	1.000	0.481	752	
06 CAT 140H BLADE (1998)	E	1.000	1.435		2,243
07 ROLLER OPERATOR 2006	L	1.000	0.475	742	
08 HAMM 84" SGL PAD 15 TN - RENT	E	1.000	1.996		3,120
09 WATER TRUCK DRIVER 2006	L	1.000	0.408	637	
10 WATER TRUCK - FREIGHTLINER	E	1.000	1.021		1,596

001K	FINISH SELECT BASE	3,606.000 SY	3.128	4,391	6,887	11,278
------	--------------------	--------------	-------	-------	-------	--------

5/10.0/1--- T - DAYS: 4.01 PROD. RATE: 90.00 SY/HR PERM MATL.
 JOB MATL.
 244.4 MAN-HOURS 14.754 SY PER MAN-HOUR 0.068 MAN-HOURS PER SY

WORK DESCRIPTION	QUANTITY	PROD. RATE	PER HOUR	HOURS
01 FINISH SELECT BASE	3,606.000 SY	90.000	HOUR	40.07

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
------	-------------	----------	-----------	-------	----------	-----------	-------------	-------

ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...

DETAIL TOTALS 3,606.000 40.07 HOURS FOR ENTIRE CREW

02	OPERATOR FOREMAN 2006	L	1.000	0.289		1,041		
03	FOREMAN'S PICKUP (HR)	E	1.000	0.082			294	
04	GENERAL LABOR 2006	L	1.000	0.154		554		
05	BLADE OPERATOR 2006	L	1.000	0.214		771		
06	CAT 140H BLADE (1998)	E	1.000	0.638			2,300	
07	FRONT END LOADER OPR 06	L	0.100	0.016		58		
08	CAT 950 F LOADER (1991)	E	0.100	0.046			165	
09	ROLLER OPERATOR 2006	L	1.000	0.211		761		
10	HAMM 84" VIB 11.3 TN - RENT	E	1.000	0.691			2,491	
11	GENERAL LABOR 2006	L	1.000	0.154		554		
12	WATER TRUCK DRIVER 2006	L	1.000	0.181		653		
13	WATER TRUCK - FREIGHTLINER	E	1.000	0.454			1,636	

001L AC PAVEMENT 1,488.000 TN 70.399 104,753 104,753

5/10.0/1--- P - DAYS: 1.19 PROD. RATE: 125.00 TN/HR PERM MATL. JOB MATL.

01 ASPHALT PAVING	SY	5.5" HMAC TON	2" CHMB TON	TOTAL TON		
EAST SCOTTSDALE CONNECTI	148	45	16	61		
WEST SCOTTSDALE CONNECTI	279	84	31	115		
NBFR WIDENING	567	172	62	234		
SBFR WIDENING	1,185	358	130	489		
SCOTTSDALE BUILDOUT	1,428	432	157	589		
TOTAL	3,607	1,091	397	1,488		

02	FIGURE 8% YIELD LOSS.					
03	HOT MIX TY B (PG 64-22) (2007)	S	1,178.000 TN	56.890		67,016 <PLUG>
04	HOT MIX TY CMHB (PG 76-22) (07)	S	429.000 TN	71.290		30,583 <PLUG>
05	PRIME BASE					
	NEAT AREA		3,607SY			
	APPLICATION RATE		0.20GAL / SY			
	EMULSION		721GAL			
06	PRIME COAT ASPHALT (2007)	S	721.000 GAL	3.680		2,653 <PLUG>

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL
ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...								
07	ABR PAVING MOB	s/ 2.000 EA	1,500.000				3,000	
08	ABR PRIMING MOB	s/ 2.000 EA	750.000				1,500	
001M	STRIPING	1.000 LS	1,714.300				1,714	1,714
PERM MATL. JOB MATL. 01 A REVISED ESTIMATE OF STRIPING IS BASED ON FINAL PLANS PER 7/13/07 DRAWINGS PROVIDED BY HNTB.								
02	REFL PVMK TY I (W) (4") (SLD)	S 650.000 LF	0.280				182	
03	REFL PVMK TY I (W) (24") (SLD)	S 44.000 LF	5.000				220	
04	REFL PVMK TY I (Y) (4") (SLD)	S 570.000 LF	0.300				171	
05	REFL PVMK TY I (W) (ARROW)	S 3.000 EA	125.000				375	
06	REFL PVMK TY I (W) (8") (SLD)	S 285.000 LF	0.500				143	
07	REFL PVMK TY I (W) (WORD)	s/ 3.000 EA	150.000				450	
08	REF PAV MRK TY I-C	s/ 29.000 EA	3.950				115	
09	REF PAV MRK TY II A-A	s/ 15.000 EA	3.950				59	
001N	SIGNS	1.000 LS	7,736.000				7,736	7,736
PERM MATL. JOB MATL.								
01	SIGN ASSMBLY - SCH 80 SA U	s/ 6.000 EA	684.000				4,104	
02	SIGN ASSMBLY - 10 BWG SA P	s/ 8.000 EA	454.000				3,632	
001O	SURVEY PERSONNEL	0.100 MO	14,060.600	1,306	100			1,406
5/10.0/1--- D - DAYS: 2.00								
PERM MATL. JOB MATL.								
60.0 MAN-HOURS 0.002 MO PER MAN-HOUR 600.000 MAN-HOURS PER MO								
01	SURVEY CHIEF	G 0.100 MO	5,200.000	520				
02	INSTRUMENT MAN	L 1.000	3,333.000	333				
03	CHAINMAN	L 2.000	4,527.600	453				
04	*SURV-SURVEY SUPPLIES	j/ 0.100 MO	1,000.000		100			
001P	2007 LABOR ESCALATION	5.000 %	436.580	2,183				2,183
PERM MATL. JOB MATL.								
01	2007 LABOR ESCALATION	1/ 43,658.000 \$	0.050	2,183				

ITEM	DESCRIPTION	QUANTITY	UNIT COST	LABOR	MATERIAL	EQUIPMENT	SUBCONTRACT	TOTAL

ASCOTDALE SCOTTSDALE BUILDOUT - CONTINUED...								
=====								
001Q	CONSTRUCTION QA	1.000 LS	12,932.480				12,932	12,932

					PERM MATL.			
					JOB MATL.			
01	RODRIGUEZ QA	s/ 293,920.000 \$	0.044				12,932	
02 AT BID TIME RODRIGUEZ QA TESTING WAS FIGURED TO BE 4.37% OF THE DIRECT CONSTRUCTION DOLLARS.								
002	TRAFFIC CONTROL	1.000 LS	32,570.910	19,341		13,229		32,571

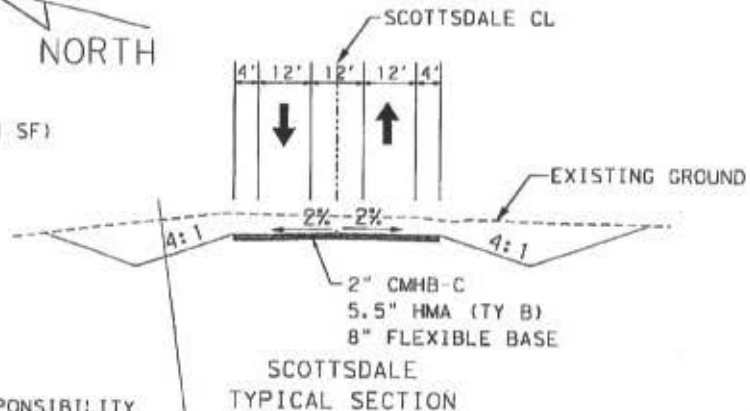
					PERM MATL.			
					JOB MATL.			
	1,105.0 MAN-HOURS							
002A	ARROW BOARD	2.000 MO	4,392.000			8,784		8,784

	5/10.0/1--- D - DAYS: 80.00				PERM MATL.			
					JOB MATL.			
	01 ARROW BOARD	E 2.000	4,392.000			8,784		
002B	DAILY M.O.T.	2.000 MO	11,893.455	19,341		4,445		23,787

	5/10.0/1--- D - DAYS: 34.00				PERM MATL.			
					JOB MATL.			
	1,105.0 MAN-HOURS	0.002 MO PER MAN-HOUR	552.500 MAN-HOURS PER MO					
01	LABORER FOREMAN 2006	L 1.000	4,415.070	8,830				
02	FOREMAN'S PICKUP (HR)	E 1.000	1,249.500			2,499		
03	GENERAL LABOR 2006	L 2.000	4,701.180	9,402				
04	POWER BROOM - ROSCO RB48	E 0.250	973.250			1,946		
05	POWER BROOM OPER	L 0.250	554.455	1,109				

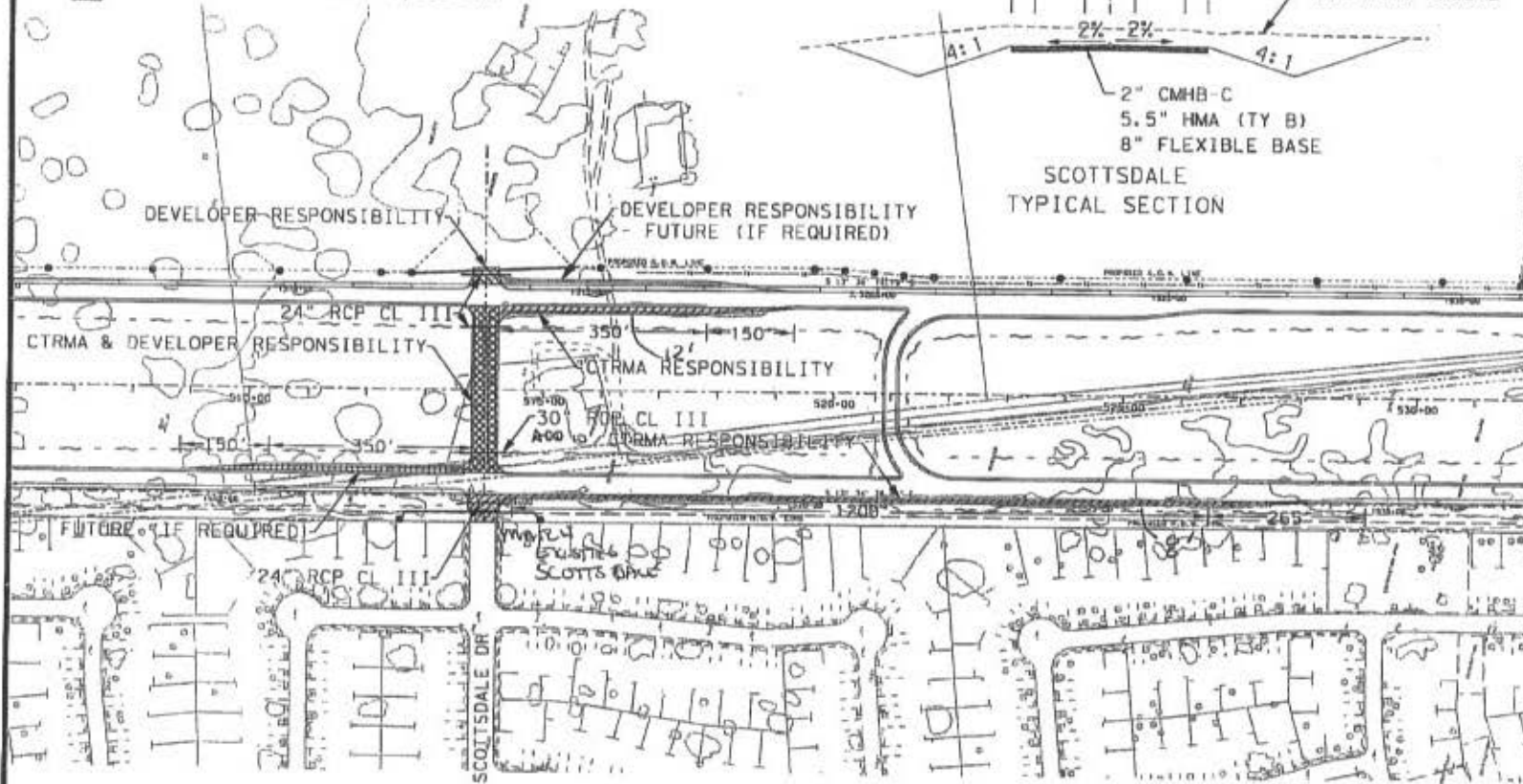
Exhibit CO.22.3
Preliminary Design Plan Sheet

- CTRMA RESPONSIBILITY (18,277 SF)
- DEVELOPER RESPONSIBILITY (1,329 SF)
- CTRMA & DEVELOPER RESPONSIBILITY (12,848 SF)
- DEVELOPER RESPONSIBILITY - FUTURE (IF REQUIRED) (3,314 SF)
- FUTURE (IF REQUIRED) (5,053 SF)



THIS DOCUMENT IS
RELEASED FOR INTERIM
REVIEW ONLY
NOT FOR CONSTRUCTION,
BIDDING, OR PERMIT
PURPOSES.

Submital Date: _____



NO.	DATE	REVISION	APPROVED

183A TURNPIKE PROJECT

STATE OF TEXAS

CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY
183A TURNPIKE PROJECT
INTERIM DESIGN
© 2006

DESIGNED BY	CHEV	PROJECT NO.	MG 2002 (241)	DISTRICT	183A
DRAWN BY	CHEV	STATE	TEXAS	COUNTY	WILLIAMSON
CHECKED BY	CHEV	DISTRICT	AUS	SECTION	JOB
DATE	CHEV	REVISION NO.	000	ISSUED BY	CHEV

**Exhibit CO.22.4
Final Design Plan Sheet**



Christen A. Eschberger
7-17-07
PROFESSIONAL ENGINEER
93665
STATE OF TEXAS
1507 W. UNIVERSITY BLVD. SUITE 1000
DALLAS, TEXAS 75208

NO.	REVISION	DATE	BY
1	ISSUED FOR PERMITS		
2	ISSUED FOR PERMITS		
3	ISSUED FOR PERMITS		
4	ISSUED FOR PERMITS		
5	ISSUED FOR PERMITS		
6	ISSUED FOR PERMITS		
7	ISSUED FOR PERMITS		
8	ISSUED FOR PERMITS		
9	ISSUED FOR PERMITS		
10	ISSUED FOR PERMITS		

183A TURNPIKE PROJECT

DRAINAGE PLAN
STA 511+00 TO STA 522+00

HORIZONTAL: 1" = 100'

DRAWING: DPL27

SHEET 30 OF 65 SHEETS

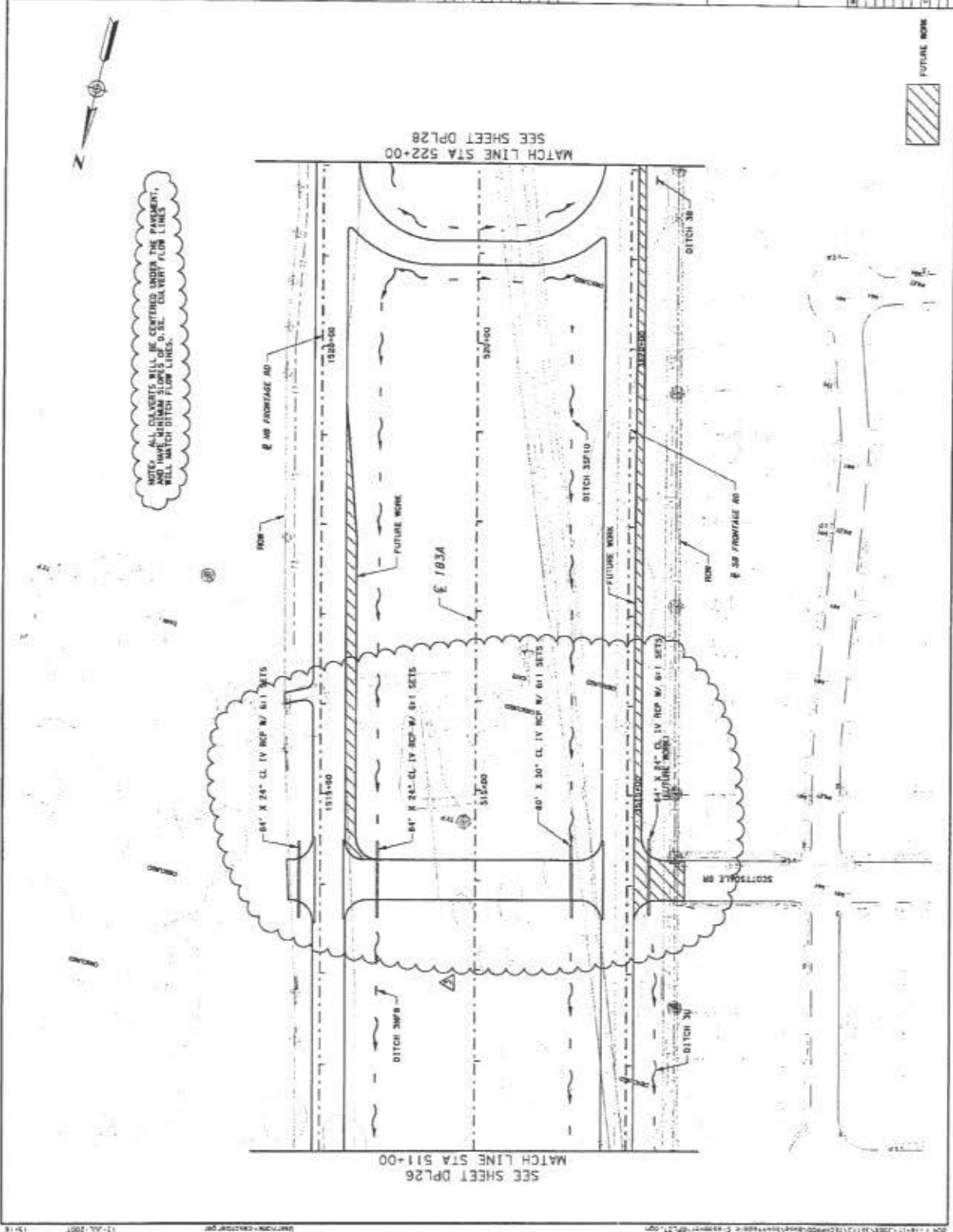
STATE OF TEXAS

CENTRAL TEXAS REGIONAL
MOBILITY AUTHORITY
183A TURNPIKE PROJECT
INTERIM DESIGN
© 2007

MNTB

The MNTB Composites
Improve Highway Safety

NO.	REVISION	DATE	BY
1	ISSUED FOR PERMITS		
2	ISSUED FOR PERMITS		
3	ISSUED FOR PERMITS		
4	ISSUED FOR PERMITS		
5	ISSUED FOR PERMITS		
6	ISSUED FOR PERMITS		
7	ISSUED FOR PERMITS		
8	ISSUED FOR PERMITS		
9	ISSUED FOR PERMITS		
10	ISSUED FOR PERMITS		



SEE SHEET DPL26
MATCH LINE STA 511+00

SEE SHEET DPL28
MATCH LINE STA 522+00



Christen A. Escobedo
 P.E. No. 93665
 State of Texas
 License No. 93665
 NOT FOR ORIGINAL DESIGN

NO.	DATE	DESCRIPTION
1	08/14/07	ISSUED FOR PERMITS
2	08/14/07	ISSUED FOR PERMITS
3	08/14/07	ISSUED FOR PERMITS
4	08/14/07	ISSUED FOR PERMITS
5	08/14/07	ISSUED FOR PERMITS
6	08/14/07	ISSUED FOR PERMITS
7	08/14/07	ISSUED FOR PERMITS
8	08/14/07	ISSUED FOR PERMITS
9	08/14/07	ISSUED FOR PERMITS
10	08/14/07	ISSUED FOR PERMITS

183A TURNPIKE PROJECT
 ROADWAY CONSTRUCTION PLAN
 STA 511+00 TO STA 522+00

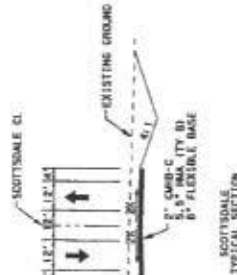
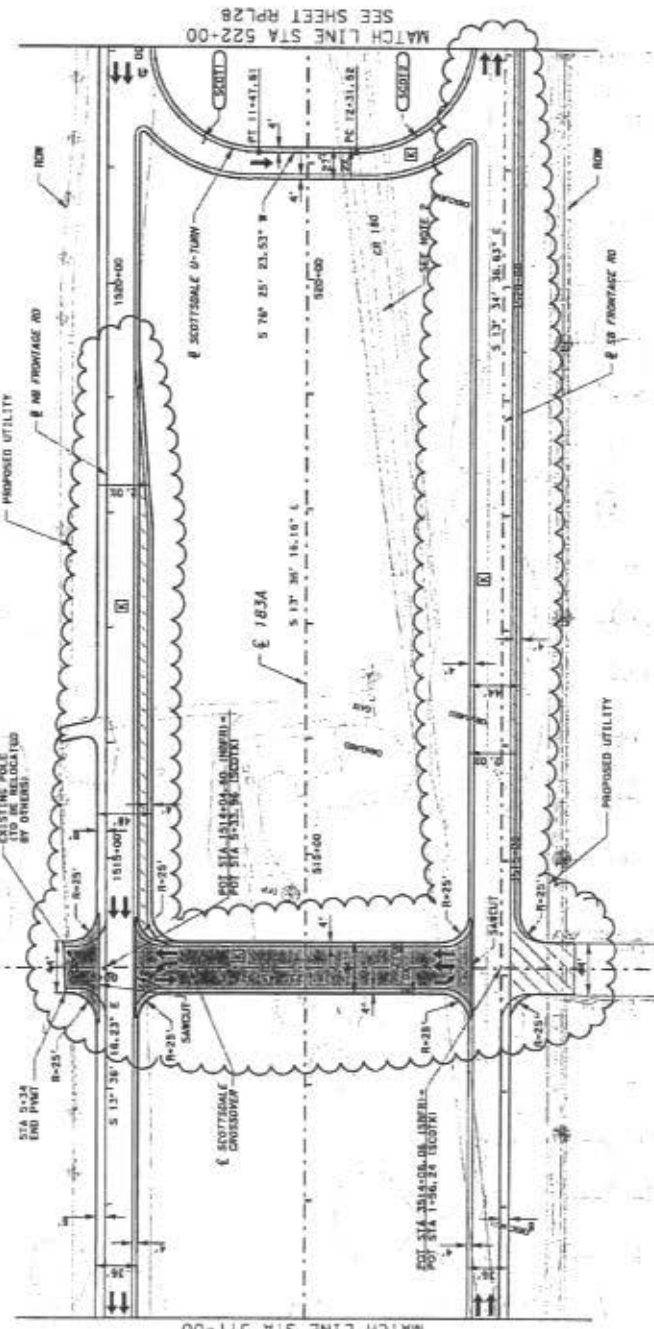
HORIZONTAL: 1" = 100'
 DRAWING: RPL27
 SHEET 27 OF 62 SHEETS

STATE OF TEXAS
 CENTRAL TEXAS REGIONAL
 MOBILITY AUTHORITY
 183A TURNPIKE PROJECT
 INTERIM DESIGN
 © 2007

HNTB
 183A Turnpike
 Project Location

PROJECT NO.	183A
DATE	08/14/07
DRAWN BY	S. MC NEEL (241)
CHECKED BY	TEXAS A&E WILLIAMSON
DATE	08/14/07
SCALE	AS SHOWN
PROJECT NO.	183A

- NOTE:
 1. ALL DIMENSIONS ARE EDGE OF PAVEMENT TO EDGE
 2. SEE SCHEMATIC TABULATION SHEETS FOR CURVE
 3. INFORMATION BE COORDINATED WITH ANY ON-GOING
 UTILITY RELOCATIONS AND WITH ANY WORK ASSOCIATED
 WITH ADJACENT PROJECTS.



Beginning station SCOTTSDALE CROSSOVER

Point 3	N	10,174,084.9820	E	3,089,113.5860	STG	0+00.00
Course from 3 to 2	N 76° 23' 43.87" E			0181 459.5163		
Point 2	N	10,174,238.8230	E	3,089,793.0160	STG	6+55.95

Ending station SCOTTSDALE CROSSOVER

LEGEND

- CONC CURB AND GUTTER (TY 1)
- CONC MONO CURB (TY 3)
- CONC CURB AND GUTTER (TY 11)
- SSSB MONO CURB (TY 11)
- SSSB
- SSSB W/ DRAINAGE SLOTS
- MUP
- IMPACT ATTENUATOR
- BRIDGE APPROACH SLAB
- IBAS-A (CPL) OR IBAS-C (SPL)
- IBAS
- CHP
- CTB



Christen A. Escobedo
 1/16/07
 1001 W. WILSON, SUITE 100
 DALLAS, TEXAS 75201

NO.	DATE	REVISION	DESCRIPTION

183A TURNPIKE PROJECT
 ROADWAY CONSTRUCTION PROFILE
 SCOTTSDALE CROSSOVER

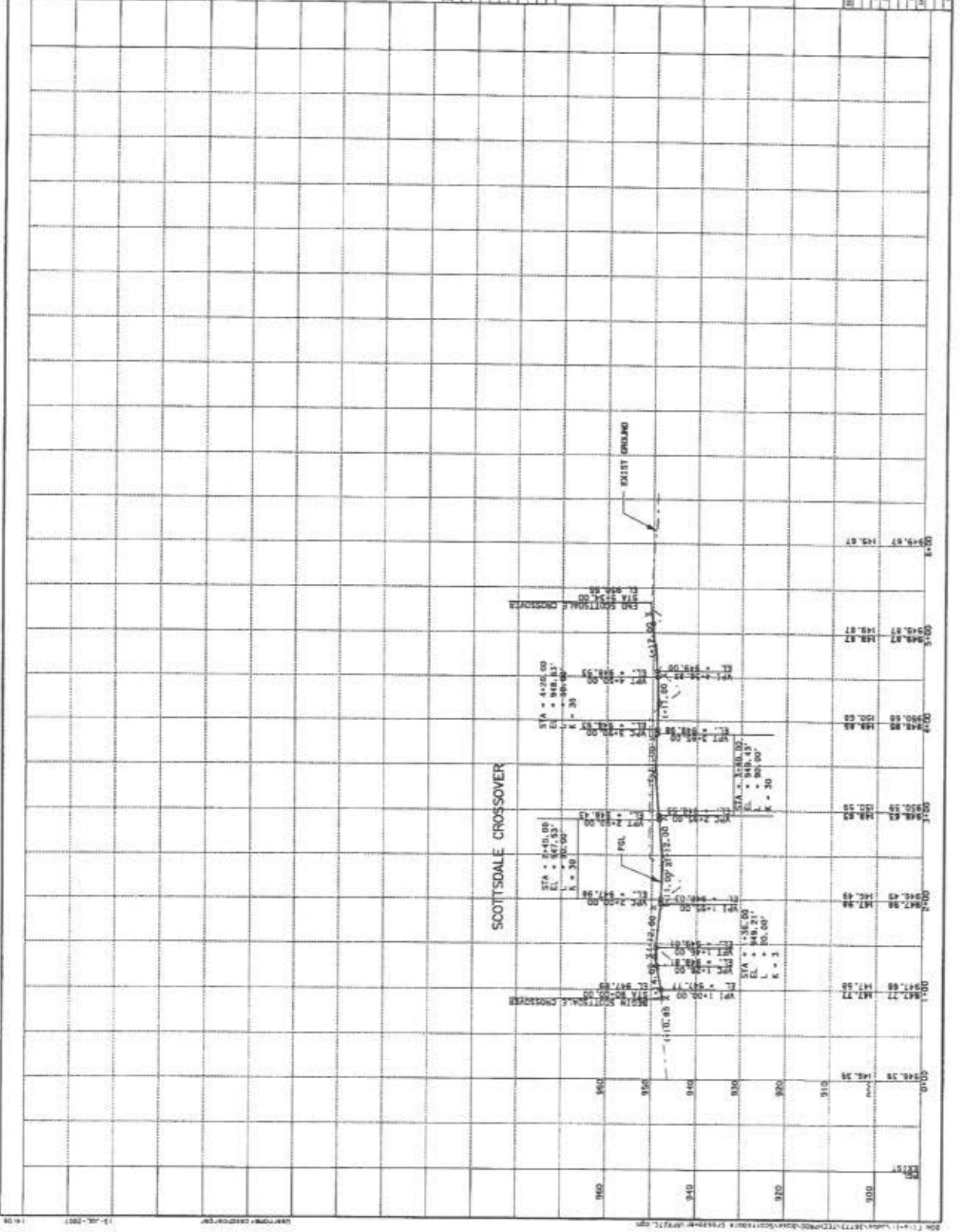
HORIZONTAL: 1" = 100'
 VERTICAL: 1" = 20'
 DRAWING: RPRZTC
 SHEET 1 OF 1 SHEETS

STATE OF TEXAS
 CENTRAL TEXAS REGIONAL
 MOBILITY AUTHORITY
 183A TURNPIKE PROJECT
 INTERIM DESIGN
 © 2007



The HNTB Companies
 Highway Builders Division

DESIGNED BY	DATE	SCALE	PROJECT NO.	SHEET NO.
CHECKED BY	DATE	SCALE	PROJECT NO.	SHEET NO.
APPROVED BY	DATE	SCALE	PROJECT NO.	SHEET NO.
DESIGNED BY	DATE	SCALE	PROJECT NO.	SHEET NO.
CHECKED BY	DATE	SCALE	PROJECT NO.	SHEET NO.
APPROVED BY	DATE	SCALE	PROJECT NO.	SHEET NO.





CHRISTOPHER A. ESCHENBERG
 LICENSED PROFESSIONAL ENGINEER
 NO. 93665
 EXPIRES 09/01/2007
 7/13/07

NO.	DATE	DESCRIPTION	APPROVED
1	11/10/06	ISSUED FOR PERMITS	CHES
2	11/10/06	ISSUED FOR PERMITS	CHES
3	11/10/06	ISSUED FOR PERMITS	CHES
4	11/10/06	ISSUED FOR PERMITS	CHES
5	11/10/06	ISSUED FOR PERMITS	CHES
6	11/10/06	ISSUED FOR PERMITS	CHES
7	11/10/06	ISSUED FOR PERMITS	CHES
8	11/10/06	ISSUED FOR PERMITS	CHES
9	11/10/06	ISSUED FOR PERMITS	CHES
10	11/10/06	ISSUED FOR PERMITS	CHES

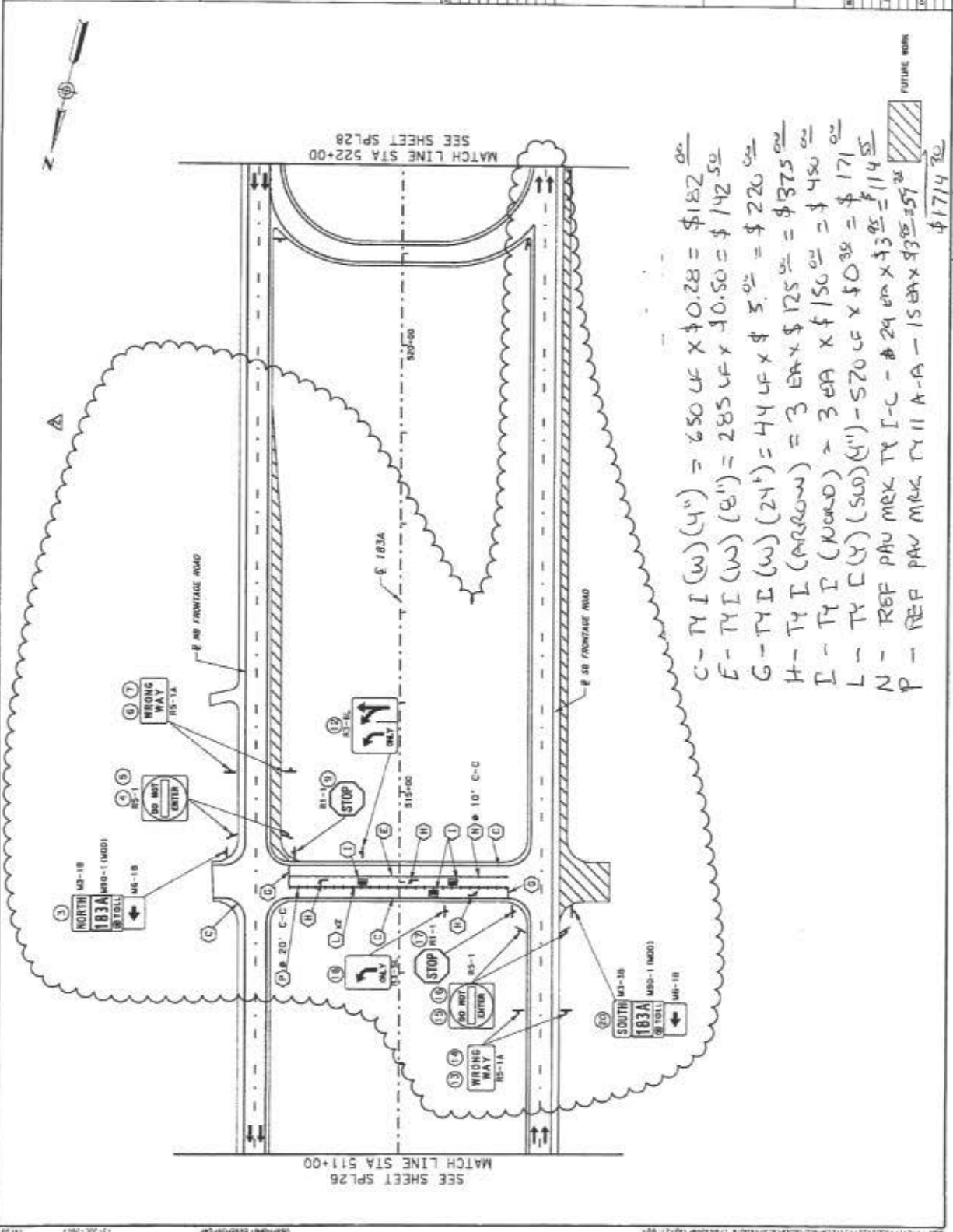
183A TURNPIKE PROJECT
 SIGNING AND STRIPING PLAN
 STA 511+00 TO STA 522+00

HORIZONTAL: 1" = 100'
 DRAWING: SPL27
 SHEET 32 OF 35 SHEETS

STATE OF TEXAS
 CENTRAL TEXAS REGIONAL
 MOBILITY AUTHORITY
 IBA TURNPIKE PROJECT
 INTERNAL DESIGN
 © 2007

HNTB
 The HNTB Companies
 Highway Builders & Planners

NO.	DATE	DESCRIPTION	APPROVED
1	11/10/06	ISSUED FOR PERMITS	CHES
2	11/10/06	ISSUED FOR PERMITS	CHES
3	11/10/06	ISSUED FOR PERMITS	CHES
4	11/10/06	ISSUED FOR PERMITS	CHES
5	11/10/06	ISSUED FOR PERMITS	CHES
6	11/10/06	ISSUED FOR PERMITS	CHES
7	11/10/06	ISSUED FOR PERMITS	CHES
8	11/10/06	ISSUED FOR PERMITS	CHES
9	11/10/06	ISSUED FOR PERMITS	CHES
10	11/10/06	ISSUED FOR PERMITS	CHES



C - TY I (W) (4") = 650 LF x 40.28 = \$182.00
 F - TY I (W) (8") = 285 LF x 40.50 = \$142.50
 G - TY I (W) (24") = 44 LF x \$ 3.00 = \$ 220.00
 H - TY I (ARROW) = 3 EA x \$ 125.00 = \$ 375.00
 I - TY I (MORNO) = 3 EA x \$ 150.00 = \$ 450.00
 L - TY C (Y) (500) (4") = 570 LF x \$ 0.30 = \$ 171.00
 N - REF PAU MEX TY I-C = 24 EA x \$ 33.00 = \$ 792.00
 P - REF PAU MEX TY II A-A = 15 EA x \$ 33.00 = \$ 495.00
 \$1714.00

1714.00 / mos
 Ann 6250 / mos

**Exhibit CO.22.5
Preliminary Construction Schedule**

A ID	Activity Description	Orig Dur	Rem Dur	Activity ID	E. Start	Early Finish	Total Float	2007											
								JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Dirtwork/Grading																			
Scottsdale Crossover Change Order																			
SC060	Remove Trees at Scottsdale 3 EA	2	2	SC060	27JUL07	30JUL07	34d	■ Remove Trees at Scottsdale 3 EA											
SC080	Strip Topsoil at Scottsdale	2	2	SC080	01AUG07	02AUG07	34d	■ Strip Topsoil at Scottsdale											
SC070	Excavation/Embankment Scottsdale	4	4	SC070	03AUG07	09AUG07	34d	■ Excavation/Embankment Scottsdale											
SC110	Subgrade Prep Scottsdale	3	3	SC110	17AUG07	21AUG07	32d	■ Subgrade Prep Scottsdale											
SC120	Place/Grade Flexbase Scottsdale	3	3	SC120	23AUG07	27AUG07	32d	■ Place/Grade Flexbase Scottsdale											
SC190	Strip Topsoil East Driveway Connection	1	1	SC190	27AUG07	27AUG07	33d	■ Strip Topsoil East Driveway Connection											
SC200	Earthwork - East Driveway	1	1	SC200	28AUG07	28AUG07	33d	■ Earthwork - East Driveway											
SC220	Subgrade Prep East Driveway	1	1	SC220	29AUG07	29AUG07	33d	■ Subgrade Prep East Driveway											
SC230	Place/Grade Flexbase East Driveway	1	1	SC230	30AUG07	30AUG07	33d	■ Place/Grade Flexbase East Driveway											
Topsoil Dump/Spread/Finish																			
Scottsdale Crossover Change Order																			
SC150	Topsoil and Shoulder Scottsdale	3	3	SC150	04SEP07	06SEP07	31d	■ Topsoil and Shoulder Scottsdale											
SC210	Topsoil and Shoulder East Driveway	1	1	SC210	07SEP07	07SEP07	31d	■ Topsoil and Shoulder East Driveway											
Concrete HCC																			
Scottsdale Crossover Change Order																			
SC100	SETs Drainage Culverts Scottsdale	4	4	SC100	17AUG07	23AUG07	41d	■ SETs Drainage Culverts Scottsdale											
SC270	SETs Drainage Culverts - East Driveway	2	2	SC270	29AUG07	30AUG07	35d	■ SETs Drainage Culverts - East Driveway											
Drainage Pipe/Box Setting Precast																			
Scottsdale Crossover Change Order																			
SC090	RCP @ Scottsdale	5	5	SC090	10AUG07	16AUG07	32d	■ RCP @ Scottsdale											
SC240	RCP @ East Driveway	2	2	SC240	27AUG07	28AUG07	33d	■ RCP @ East Driveway											
Subcontractors																			
Scottsdale Crossover Change Order																			
SC130	ACP - Ty B - Scottsdale	3	3	SC130	28AUG07	30AUG07	31d	■ ACP - Ty B - Scottsdale											
SC140	ACP - Ty CMHB - Scottsdale	1	1	SC140	31AUG07	31AUG07	31d	■ ACP - Ty CMHB - Scottsdale											
SC250	ACP - Ty B - East Driveway	1	1	SC250	31AUG07	31AUG07	33d	■ ACP - Ty B - East Driveway											
SC260	ACP - Ty CMHB - East Driveway	1	1	SC260	04SEP07	04SEP07	33d	■ ACP - Ty CMHB - East Driveway											
CTRMA																			
Scottsdale Crossover Change Order																			
SC040	CTRMA Board Approval of Scottsdale CO	0	0	SC040	25JUL07*		33d	◆ CTRMA Board Approval of Scottsdale CO											
SC050	RMA Coord PEC Reloc OH elec at Scottsdale	20	20	SC050	25JUL07	24AUG07	33d	■ RMA Coord PEC Reloc OH elec at Scottsdale											

Start date	01FEB07
Finish date	02NOV07
Data date	13JUL07
Run date	13JUL07
Page number	1A
© Primavera Systems, Inc.	

Layout:
Scottsdale

Hill Country Constructors
183A Turnpike



Exhibit CO.22.6
Exchange of Funds and Services between Parties

Scottsdale Crossover Exchange of Services

	Value	Notes
Total Construction Cost	\$ 137,275.00	
Total Construction Cost of Scottsdale Crossover between the Frontage Roads	\$ 117,496.00	HCC perform construction services
Total Construction Cost of East Driveway Connection	\$ 19,779.00	HCC perform construction services
Land Developer's Share of Payment for Crossover between Frontage Roads	\$ 30,000.00	Land Developer pay CTRMA
Land Developer's Payment for East Driveway Connection	\$ 19,779.00	Land Developer pay CTRMA
Land Developer's Credit to HCC in Exchange of Construction Services for Crossover and Driveway	\$ 66,843.00	HCC owes Land Developer no money for ROW
CTRMA payment to HCC for Change Order	\$ 50,653.00	Subtotal for Crossover minus HCC credit of \$66,8-
	<u>-\$30,000.00</u>	Land Developer pay CTRMA
	\$ 20,653.00	Subtotal
	<u>-\$7,653.00</u>	Negotiated reduction
	\$ 13,000.00	CTRMA pay HCC in Form of Change Order
	\$20,000.00	Overhead Credit for Medical Pkwy
	\$48,547.00	Overhead Credit for Scottsdale Crossover
	<u>\$7,653.00</u>	Credit price on Scottsdale Crossover
	\$76,200.00	Negotiated Settlement for Briarwick Credit

**Exhibit CO.22.7
Subcontractor Quotes**

RECEIVED
 JUL 09 2007
 By _____

ROADWAY SPECIALTIES, INC.
 P.O. BOX 90309
 AUSTIN, TEXAS 78709-0309
 PHONE (512) 280-6666 FAX (512) 280-6066

HILL COUNTRY CONSTRUCTORS
 715 DISCOVERY BLVD., SUITE 313
 CEDAR PARK, TEXAS 78613

PAST DUE

INVOICE DATE: 06/31/07
 INVOICE NO: 0507107
 ESTIMATE NO: 11
 DATES: 5/1/07-5/31/07
 RSI JOB NO: 2991

PHONE: 512-528-2579
 FAX: 512-528-2598

OWNER: CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY
 PROJECT: US 183-A TURNPIKE PROJECT #: 318815

ITEM DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL CONTRACT QTY	ORIGINAL CONTRACT AMOUNT	CHANGE ORDER QTY	CHANGE ORDER AMOUNT	PREVIOUS ESTIMATE QTY	THIS ESTIMATE QTY	AMOUNT THIS PERIOD	TOTAL TO DATE QTY	TOTAL TO DATE AMOUNT
MATERIAL ON HAND REQUEST - SEE ATTACHED:									88,138.62		187,821.80
MBOF w/ Radius Rail, if reqd	LF	17.27									
MBOF w/Blockouts, Timber Posts	LF	15.27	13,200.00	201,584.00	605.75	9,249.80	13,555.75	250.00	3,817.50	13,805.75	210,813.80
MBOF Transition - Thrie Deam	CA	1,000.00	40.00	42,400.00	3.00	2,120.00	42.00			42.00	44,520.00
Single Guardrail Terminal Type 1	EA	1,770.00	20.00	35,400.00	50.00	88,500.00	70.00			70.00	123,900.00
Terminal Anchor Section	EA	350.00	20.00	7,000.00	12.00	4,200.00	32.00			32.00	11,200.00
Bridge End Shoe	EA	250.00			2.00	500.00	1.00	1.00	250.00	2.00	500.00
Chain Link Fence 6' Galv. 9 ga.	LF	13.25	5,000.00	66,250.00			570.00	2,500.00	33,125.00	3,070.00	40,877.00
Vehicular Gate - Double 8'x12'	EA	750.00	4.00	3,000.00			2.00			2.00	1,500.00
Post & Cable Fence	LF	7.50	13,000.00	97,500.00							
Barbed Wire Fence Type C	LF	3.78	5,000.00	18,750.00	12,866.00	48,247.50	16,271.00	1,595.00	5,981.25	17,866.00	68,587.50
Barbed Wire Fence Type C End Post	EA	55.00	10.00	550.00							
B.W. Fence Type C Corner/Pull Post	EA	95.00	10.00	950.00	39.00	3,705.00	34.00	15.00	1,425.00	49.00	4,855.00
Gate Type 3	EA	100.00	5.00	500.00							
Woven Wire Fence Type U	LF	3.75	5,000.00	18,750.00							
Woven Wire Fence Type D End Post	EA	55.00	10.00	550.00							
Gate Type 2	EA	250.00	5.00	1,250.00			1.00			1.00	250.00
Change Order Work ordered by John Cornell:											
Carsaw Prop: Woven Wire Fence Ty D	LF	3.75			2,010.00	7,587.50	1,970.00			1,970.00	7,387.50
and Addl price for Special Req Work	LF	1.38			2,010.00	2,773.80	1,970.00			1,970.00	2,718.80
Remove & Replace guardrail	LF	25.00			100.00	2,500.00	37.50	62.50	1,562.50	100.00	2,500.00
Remove & Replace Single Guard Term	EA	1,250.00			1.50	1,875.00	1.00	0.50	625.00	1.50	1,875.00
Remove 24' gate & relocate	LS	975.00			1.00	975.00	1.00			1.00	975.00
Remove & relocate 8' chain link fence	LF	13.75			647.00	8,896.25	647.00			647.00	8,896.25
Remove & relocate barrier gate	EA	2,650.00			1.00	2,650.00					
ADD PER SUBCONTRACT MODIFICATION #1 SMALL SIGNS:											
10 BWG SA U	EA	554.00			18.00	9,972.00	19.00	1.00	554.00	17.00	9,418.00
10 BWG SA T	EA	574.00			70.00	40,180.00	44.00	13.00	7,462.00	57.00	32,718.00
10 BWG SA P	EA	164.00			272.00	123,488.00	208.00	46.00	20,864.00	254.00	115,316.00
SCH 60 SA U	EA	684.00			32.00	21,888.00	35.00	2.00	1,368.00	37.00	25,308.00
SCH 80 SA T	EA	624.00			14.00	8,736.00	12.00			12.00	7,488.00
SCH 80 SA P	EA	582.00			18.00	9,312.00	12.00	1.00	582.00	13.00	7,566.00
10 BWG SA P-BM	EA	584.00			6.00	3,504.00	4.00			4.00	2,336.00
SCH 89 (1) SA P-BM	EA	732.00			1.00	732.00					
SCH 89 (1) SA U-EXT	EA	776.00			2.00	1,552.00	3.00			3.00	2,328.00
SCH 89 (1) SA U-WC	EA	812.00			4.00	3,248.00	1.00			1.00	812.00
Mount Existing Signs	EA	575.00			6.00	3,450.00					
ADD PER SUBCONTRACT MODIFICATION #2:											
AVL Median Barrier Gate	EA	10,050.00			3.00	30,150.00					
Couplings for AVL Gate	EA	109.50			40.00	4,380.00	40.00			40.00	5,064.00
ADD PER QUOTE: Steel Posts	EA	225.00			24.00	5,400.00	21.00	3.00	675.00	24.00	5,400.00
Contract Mod#3: Wrought Iron Fence	LF	37.75			4,500.00	169,875.00	1,018.00	3,464.00	131,521.00	4,500.00	169,875.00
Per Thomas: Drill in Median	HR	200.00			35.50	7,100.00	35.50			35.50	7,100.00
Per Thomas: Replacement drill teeth	EA	6.00			27.00	162.00	27.00			27.00	162.00
Dumpster Fence & Gate	LS	3,388.00			1.00	3,388.00	1.00			1.00	3,388.00
Per G.O. Remove & Replace Sign Base	EA	275.00			24.00	6,600.00		24.00	6,600.00	24.00	6,600.00
Add: Oridge Mounts	EA	2,450.00			2.00	4,900.00		2.00	4,900.00	2.00	4,900.00
Add: Standby time waiting for lane close	HR	18.00			22.00	396.00		22.00	396.00	22.00	396.00
TOTALS				494,414.00		642,826.86			309,867.77		1,117,162.75

Please remit payment to:
 Roadway Specialties, Inc.
 P.O. Box 90309, Austin, TX 78709
 Please include RSI Invoice # on payment.

	PROJECT TO DATE	CURRENT MONTH
TOTAL TO DATE	1,117,162.75	CURRENT BILLING 309,867.77
LESS RETAINAGE @ 5%	-55,858.14	CURRENT RETAINAGE -15,493.39
LESS PREVIOUS INVOICES	-766,030.24	CURRENT DEDUCTS
AMOUNT DUE THIS ESTIMATE	294,374.38	CURRENT AMOUNT DUE 294,374.38

UNITED RENTAL

12909 DESSAU ROAD
JUSTIN, TX 78754

Phone: 512-990-9525 Fax: 512-990-0336

CUSTOMER

HILL COUNTRY CONSTRUCTORS
715 DISCOVERY BLVD SUITE 313
CEDAR PARK, TX 78613

APR 02 2007

Customer.....: 904553
Invoice.....: 128962-012
Invoice Date: 3/30/07
Project#.....: US 183 A
Project Name: US 183 A
PO#.....: CONTRACT
Contact.....: CHRIS JENSEN
Estimator...: PM ONLY
Created by...: URU23CJ
Salesperson...: 5380 - BART LINDHOLM
Terms.....: Net 30 Days

PLEASE REMIT PAYMENT TO:
UNITED RENTALS HIGHWAY TECHNOLOGIES, LP
36353 TREASURY CENTER
CHICAGO, IL 60694-6300

Jobsite Address: US 183 A, AUSTIN, TX 78754

Item Number	Description	UM	Qty	Contract		--Quantities Earned--		----Amount Earned----	
				Unit Price	Amount	To Date	Current	To Date	Current
677 0501	ELIM EXT PAV MRK & MRKR 4"	LF	20979.00	.850	17832.15	20979.00	11333.00 ✓	17832.15	9633.05
678 0501	PAV SURF PREP FOR MRKS (4")	LF	116251.00	.180	20925.18	116251.00	36673.00 ✓	20925.18	6601.14
678 0503	PAV SURF PREP FOR MRKS (8")	LF	12916.00	.350	4520.60	12916.00	2296.00 ✓	4520.60	803.60
678 0504	PAV SURF PREP FOR MRKS (12")	LF	5776.00	.750	4332.00	5776.00	257.00 ✓	4332.00	192.75
678 0507	PAV SURF PREP FOR MRKS (ARROW)	EA	4.00	15.000	60.00	4.00	4.00 ✓	60.00	60.00
678 0508	PAV SURF PREP FOR MRKS (WORD)	EA	4.00	20.000	80.00	4.00	4.00 ✓	80.00	80.00
662 0501	WZ PM REMOV W 4" SLD	LF	17760.00	1.350	23976.00	14508.00	780.00 ✓	19585.80	1053.00
662 0523	WZ PM REMOV Y 4" SLD	LF	19770.00	1.100	21747.00	16645.00	100.00 ✓	18309.50	110.00
662 0569	WZ PM NON-REMOV Y 4" SLD	LF	17557.00	.500	8778.50	17557.00	6044.00 ✓	8778.50	3022.00
168	WZ PM NON-REMOV W 4" SLD	LF	103900.00	.500	51950.00	19356.00	5160.00 ✓	9678.00	2580.00
170	REFL PAV MRK TY I W 4" SLD	LF	200000.00	.280	56000.00	102490.00	47082.00 ✓	28697.20	13182.96
171	REFL PAV MRK TY I W 4" BRK	LF	175000.00	.310	54250.00	45928.00	27658.00 ✓	14237.68	8573.98
172	REFL PAV MRK TY I W 8" SLD	LF	19580.00	.500	9790.00	19580.00	8960.00 ✓	9790.00	4480.00
173	REFL PAV MRK TY I W 12" SLD	LF	5794.00	2.250	13036.50	5794.00	275.00 ✓	13036.50	618.75
174	REFL PAV MRK TY I W 24" SLD	LF	1500.00	5.000	7500.00	683.00	683.00 ✓	3415.00	3415.00
175	REFL PAV MRK TY I W ARROW	EA	20.00	125.000	2500.00	12.00	12.00 ✓	1500.00	1500.00
176	REFL PAV MRK TY I W DBL ARROW	EA	12.00	175.000	2100.00	10.00	10.00 ✓	1750.00	1750.00
177	REFL PAV MRK TY I W WORD	EA	29.00	150.000	4350.00	29.00	29.00 ✓	4350.00	4350.00
178	REFL PAV MRK TY I Y 4" SLD	LF	200000.00	.300	60000.00	120351.00	63926.00 ✓	36105.30	19177.80
179/228	REFL PAV MRK TY II W 4" SLD	FT	120660.00	.180	21718.80	115746.00	40244.00 ✓	20834.28	7243.92
180	REFL PAV MRK TY II (W) (4") (BRK)	FT	63565.00	.180	11441.70	63565.00	13430.00 ✓	11441.70	2417.40
181	REFL PAV MRK TY II (W) (8") (SLD)	FT	23011.00	.350	8053.85	23011.00	12556.00 ✓	8053.85	4394.60
	REFL PAV MRK TY II W 12" SLD	FT	4059.00	1.250	5073.75	4059.00	257.00 ✓	5073.75	321.25

UNITED RENTAL

12909 DESSAU ROAD
JUSTIN, TX 78754

Phone: 512-990-9525 Fax: 512-990-0336

CUSTOMER

HILL COUNTRY CONSTRUCTORS
715 DISCOVERY BLVD SUITE 313
CEDAR PARK, TX 78613

Customer.....: 904553
Invoice.....: 128962-012
Invoice Date: 3/30/07
Project#.....: US 183 A
Project Name: US 183 A
PO#.....: CONTRACT
Contact.....: CHRIS JENSEN
Estimator....: PM ONLY
Created by...: URU23CJ
Salesperson...:5380 - BART LINDHOLM
Terms.....: Net 30 Days

PLEASE REMIT PAYMENT TO:
UNITED RENTALS HIGHWAY TECHNOLOGIES, LP
36353 TREASURY CENTER
CHICAGO, IL 60694-6300

Item Number Description	UM	Qty	Contract		--Quantities Earned--		----Amount Earned----	
			Unit Price	Amount	To Date	Current	To Date	Current
183 REFL PAV MRK TY II W 24" SLD	FT	919.00	2.200	2021.80	919.00	919.00	2021.80	2021.80
184 REFL PAV MRK TY II W ARROW	EA	29.00	60.000	1740.00	29.00	29.00 ✓	1740.00	1740.00
185 REFL PAV MRK TY II W DBL ARROW	EA	12.00	80.000	960.00	12.00	12.00 ✓	960.00	960.00
186 REFL PAV MRK TY II W WORD	EA	29.00	75.000	2175.00	29.00	29.00 ✓	2175.00	2175.00
187 REFL PAV MRK TY II Y 4" SLD	FT	113272.00	.160	18123.52	113272.00	46246.00 ✓	18123.52	7399.36
188 RAIS PAV MRKR CL B TY II-C-R	EA	4000.00	3.950	15800.00	3580.00	2620.00 ✓	14141.00	10349.00
662 0530 PM REMOV Y 12" SLD	LF	866.00	3.300	2857.80	797.00	18.00 ✓	2630.10	59.40
662 0507 ELIM EXT PAV MRK & MRKR ARROW	EA	18.00	115.000	2070.00	18.00	11.00 ✓	2070.00	1265.00
662 0542 WZ PM REMOV CL B TY I-C	EA	238.00	6.500	1547.00	238.00		1547.00	
662 0543 WZ PM REMOV CL B TY II-A-A	EA	233.00	6.500	1514.50	233.00		1514.50	
677 5018 ELIM EXT PAV MRK & MRKR RPM	EA	30.00	3.500	105.00				
NO PRODUCTION MOBILIZATION ORDERED BY C JENSEN 07/10/06	LS	1.00	250.000	250.00	1.00		250.00	
662 0524 WZ PM REMOV Y 4" BRK	LF	120.00	1.350	162.00	120.00		162.00	
658 0606 DEL ASM (FLEX)(SURF MOUNT) 42" YELLOW	EA	46.00	56.000	2576.00	46.00		2576.00	
666 0637 REFL PM TY I W 36" YLD TRI	EA	22.00	30.000	660.00	22.00	22.00 ✓	660.00	660.00
666 0639 REFL PM TY II W 36" YLD TRI	EA	22.00	15.000	330.00	22.00	22.00 ✓	330.00	330.00
678 0539 PAV SRF PREP MRKS 36" YLD TRI	EA	7.00	7.500	52.50	7.00	7.00 ✓	52.50	52.50
PKLOT 183A PARKING LOT STRIPING	LS	1.00	1035.000	1035.00	1.00	1.00 ✓	1035.00	1035.00
COM 28 SUPPLY AND INSTALL PARKING LOT SIGNS	EA	4.00	205.000	820.00	4.00	4.00 ✓	820.00	820.00

Total Contract Value 464816.15

Summary	To Date	Current
Total Contract Work	315195.41	124428.26
Tax	.00	.00
Less Retention	15792.11	6221.35
Net Earned	299403.30	118206.91

Notes:
WORK PERFORMED 2/28/07 TO 3/30/07

ROADWAY SPECIALTIES, INC.

P.O. BOX 90309

AUSTIN, TEXAS 78709-0309

PHONE (512) 280-6666 FAX (512) 280-6066

HILL COUNTRY CONSTRUCTORS
715 DISCOVERY BLVD., SUITE 313
CEDAR PARK, TEXAS 78613

INVOICE DATE:
INVOICE NO:
ESTIMATE NO:
DATES:
RSI JOB NO:

05/31/07
0507107
5/1/07-5/31/07
2894

PHONE: 512-528-2579
FAX: 512-528-2598

OWNER: CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY
PROJECT: US 183-A TURNPIKE PROJECT #: 318815

ITEM DESCRIPTION	UNIT	UNIT PRICE	ORIGINAL CONTRACT QTY	ORIGINAL CONTRACT AMOUNT	CHANGE ORDER QTY	CHANGE ORDER AMOUNT	PREVIOUS ESTIMATE QTY	THIS ESTIMATE QTY	AMOUNT THIS PERIOD	TOTAL TO DATE -QTY	TOTAL TO DATE AMOUNT
MATERIAL ON HAND REQUEST - SEE ATTACHED:									88,139.52		181,521.80
MBSF w/ Radius Rail, If reqd	LF	17.27									
MBSF w/Blockouts, Timber Posts	LF	15.27	13,200.00	201,584.00	605.75	9,249.80	13,555.75	250.00	3,817.50	13,805.75	210,813.80
MBSF Transition - Thru Beam	EA	1,060.00	40.00	42,400.00	2.00	2,120.00	42.00			42.00	44,520.00
Single Guardrail Terminal Type 1	EA	1,770.00	20.00	35,400.00	50.00	88,500.00	70.00			70.00	123,900.00
Terminal Anchor Section	EA	350.00	20.00	7,000.00	12.00	4,200.00	32.00			32.00	11,200.00
Bridge End Shoe	EA	250.00			2.00	500.00	1.00	1.00	250.00	2.00	500.00
Chain Link Fence 6", Galv, 9 ga.	LF	13.25	5,000.00	66,250.00			570.00	2,500.00	33,125.00	3,070.00	40,677.50
Vehicle Gate - Double 6x12	EA	750.00	4.00	3,000.00			2.00			2.00	1,500.00
Post & Cable Fence	LF	7.50	13,000.00	97,500.00							
Barbed Wire Fence Type C	LF	3.75	5,000.00	18,750.00	12,888.00	48,247.50	18,271.00	1,595.00	5,981.25	17,866.00	68,997.50
Barbed Wire Fence Type C End Post	EA	55.00	10.00	550.00							
B.W. Fence Type C Corner/Pull Post	EA	95.00	10.00	950.00	39.00	3,705.00	34.00	15.00	1,425.00	49.00	4,655.00
Gate Type 3	EA	100.00	5.00	500.00							
Woven Wire Fence Type D	LF	3.75	5,000.00	18,750.00							
Woven Wire Fence Type D End Post	EA	55.00	10.00	550.00							
Gate Type 2	EA	250.00	5.00	1,250.00			1.00			1.00	250.00
Change Order Work ordered by John Cornell:											
Carsow Prop: Woven Wire Fence Ty D	LF	3.75			2,010.00	7,537.50	1,970.00			1,970.00	7,387.50
and Addtl price for Special Req Work	LF	1.38			2,010.00	2,773.80	1,970.00			1,970.00	2,718.80
move & Replace guardrail	LF	25.00			100.00	2,500.00	37.50	62.50	1,562.50	100.00	2,800.00
remove & Replace Single Gdrail Term	EA	1,250.00			1.50	1,875.00	1.00	0.50	625.00	1.50	1,875.00
Remove 24' gate & relocate	LS	975.00			1.00	975.00	1.00			1.00	975.00
Remove & relocate 8' chain link fence	LF	13.75			647.00	8,898.25	647.00			647.00	8,898.25
Remove & relocate barrier gate	EA	2,650.00			1.00	2,650.00					
ADD PER SUBCONTRACT MODIFICATION #1 SMALL SIGNS:											
10 BWG SA U	EA	554.00			18.00	9,972.00	16.00	1.00	554.00	17.00	9,418.00
10 BWG SA T	EA	574.00			70.00	40,180.00	44.00	13.00	7,462.00	57.00	32,718.00
10 BWG SA P	EA	454.00			272.00	123,488.00	208.00	46.00	20,884.00	254.00	115,318.00
SCH 80 SA U	EA	684.00			32.00	21,888.00	35.00	2.00	1,368.00	37.00	28,306.00
SCH 80 SA T	EA	624.00			14.00	8,736.00	12.00			12.00	7,488.00
SCH 80 SA P	EA	582.00			16.00	9,312.00	12.00	1.00	582.00	13.00	7,666.00
10 BWG SA P-BM	EA	584.00			6.00	3,504.00	4.00			4.00	2,336.00
SCH 80 (1) SA P-BM	EA	732.00			1.00	732.00					
SCH 80 (1) SA U-EXT	EA	778.00			2.00	1,552.00	3.00			3.00	2,328.00
SCH 80 (1) SA U-WC	EA	812.00			4.00	3,248.00	1.00			1.00	812.00
Mount Existing Signs	EA	575.00			8.00	4,600.00					
ADD PER SUBCONTRACT MODIFICATION #2:											
AVL Median Barrier Gate	EA	10,050.00			3.00	30,150.00					
Couplings for AVL Gate	EA	105.50			48.00	5,064.00	48.00			48.00	5,064.00
ADD PER QUOTE: Steel Posts	EA	225.00			24.00	5,400.00	21.00	3.00	675.00	24.00	5,400.00
Contract Mod#3: Wrought Iron Fence	LF	37.75			4,500.00	168,875.00	1,018.00	3,484.00	131,521.00	4,600.00	168,875.00
Per Thomas: Drill in Median	HR	200.00			35.50	7,100.00	35.50			35.50	7,100.00
Per Thomas: Replacement drill teeth	EA	8.00			27.00	182.00	27.00			27.00	182.00
Dumpster Fence & Gate	LS	3,388.00			1.00	3,388.00	1.00			1.00	3,388.00
Per C.O. Remove & Replace Sign Base	EA	275.00			24.00	6,600.00		24.00	6,600.00	24.00	6,600.00
Add: Bridge Mounts	EA	2,450.00			2.00	4,900.00		2.00	4,900.00	2.00	4,900.00
Add: Standby time waiting for tents close	HR	18.00			22.00	396.00		22.00	396.00	22.00	396.00
TOTALS				494,414.00		630,930.85			297,971.77		1,105,266.75

PROJECT TO DATE

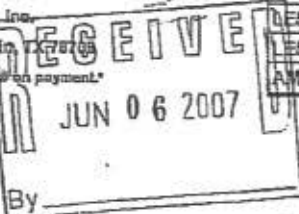
CURRENT MONTH

Please remit payment to:

Roadway Specialties, Inc.

P.O. Box 90309, Austin, TX 78709

Please include RSI invoice # on payment.



TOTAL TO DATE	1,105,266.75	CURRENT BILLING	297,971.77
LESS RETAINAGE @ 5%	-55,263.34	CURRENT RETAINAGE	-14,898.59
LESS PREVIOUS INVOICES	-766,930.24	CURRENT DEDUCTS	
AMOUNT DUE THIS ESTIMATE	283,073.18	CURRENT AMOUNT DUE	283,073.18